



CITY OF JERSEY VILLAGE, TEXAS

GOLF COURSE ADVISORY COMMITTEE NOTICE OF A MEETING

May 12, 2025, at 5:30PM.
Jersey Meadow Golf Course Clubhouse
8502 Rio Grande St. Jersey Village, TX 77040

AGENDA

1. Call to Order
2. Approve Minutes from 03-10-25
3. Citizen Comments

Any person who desires to address the Golf Course Advisory Committee regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Committee Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.

4. Items for Individual Consideration

- a. Old Business
- b. Driving Range Lights Update
- c. Tee Enlargement and Short Game Improvement Project Updates
- d. Second and Fourth Tuesday of the Month Facility Closed

5. Staff Briefings

- a. Golf Course Operations Report - Matt Jones
- b. Golf Course Maintenance Report – Wade Warms

6. Future Agenda Item Request

7. Next Meeting Date:

July 14, 2025

8. Adjournment

I, Maria Thorne, Parks and Recreation Administrative Assistant, City of Jersey Village, do hereby certify that the foregoing notice was posted in a place convenient to the general public at City Hall on the 7th day of May at 1:00pm.

Maria Thorne,
Parks and Recreation Administrative Assistant

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending public meetings. Request for accommodations must be made to the Parks Administrative Secretary by calling 713-466-2174 forty-eight (48) hours prior to the meetings.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

Notice removed on _____

GOLF COURSE ADVISORY COMMITTEE

MINUTES OF MEETING

Jersey Meadow Golf Course, 8502 Rio Grande St, Jersey Village, TX 77040

March 10, 2025

1. Call to Order & Attendance

Meeting was called to order at 5:32 pm by Greg

Daniel Alvarado *present*

Greg Fair *present*

Jane Arnett *present*

David L. Lock *present*

Ronald Schielke *present*

Jack Vaughn *present*

Kevin Ross

Sheri Sheppard

Matt Jones *present*

Wade Warms

Robert Basford

Maria Thorne *present*

2. Approval of the 1-13-25 meeting minutes

A motion was made to approve the minutes by David and was seconded by Ron.

3. Citizen Comments

None

4. Items for individual consideration

a. **Old business**

None

b. **Driving range updates**

The driving range's temporary nighttime lighting has been implemented with ongoing updates provided to residents, although some nearby houses are still affected by light spillage. Recent statistics from 5 PM to 9 PM show a significant increase in range bucket sales, totaling \$2,300 despite 10 days of closure due to bad weather in February. Plans are underway to permanently light the range by early April, pending completion of pole installation by mid-March. The range layout includes tall poles positioned outside, offering visibility for most shots, with additional lighting for the short game area. Measures are being taken to preserve the putting green and maintain the grass tee's condition amidst anticipated increased nighttime usage. Structures, including sun shelters, are being repaired, with particular attention given to accommodating growing junior golf memberships, especially from local high schools facing facility closures. Various schools, including Jersey Village High School, receive preference for use, reflecting the facility's popularity among junior golfers who adhere to guidelines ensuring responsible use of amenities.

c. **"Off" Tuesdays (2nd & 4th Tuesday) going forward**

The golf course is implementing a new schedule to close the facility to the public on the second and fourth Tuesdays of each month, starting in April, to manage wear and tear due to excessive play and support overall maintenance. The course has reached a peak of nearly 50,000 annual rounds (about 47,000–48,000 paid), which is proving unsustainable for maintaining course quality. Raising prices to reduce play is inconsistent with the course's values. Instead, leadership determined that regularly scheduled closures would help alleviate pressure on the grounds while still allowing for strategic use of the course.

Not all second and fourth Tuesdays will be fully closed—only about 15 to 16 of the 26 potential dates per year. Some fall near holidays (Thanksgiving, Christmas, New Year's), and others may be opened for high-revenue private events. Additionally, the closed Tuesdays will be repurposed for high school golf tournaments during the spring season (January through March), with eight or nine tournaments expected. This scheduling shift benefits both the junior golf program and regular customers by avoiding scheduling conflicts and ensuring better course conditions for all players.

The decision also supports maintenance needs across the entire facility. Closed Tuesdays will provide the grounds crew time for important work that can't be done during regular play, such as fixing drainage issues, repairing sprinklers, and performing aerification to keep greens in top shape. Golf carts will also benefit—on alternating closed Tuesdays, 40 carts at a time will be completely detailed, ensuring each of the 80 carts receives full cleaning monthly. This is in addition to daily washdowns performed by staff.

The two new buildings on the property will also be maintained more thoroughly on these days, including deep cleaning of restrooms, patios, the virtual meadow area, and the pro shop. The custodial staff will have dedicated time for more intensive upkeep, preserving the new facilities' condition. Staff will remain active on these Tuesdays, using the downtime to complete projects and improve the overall environment for customers.

Flexibility is built into the plan—for example, if the senior league gets rained out, a previously closed Tuesday can be used as a makeup day. This new schedule ensures the course gets the rest and care it needs, while also enabling better programming for high schools, preserving customer satisfaction, and maintaining the broader facility at a high standard. The change will be promoted through all available channels, including the website.

d. Clubhouse / Convention Center updates

The Greenside patio in front of the Convention Center was recently repainted at the general contractor's expense due to initial paint failure. The new surface includes a gritty texture to prevent slipping and is designed for long-term use, though there are concerns about the underlying original 1960s concrete slab that lacks a moisture barrier. Some minor warranty issues with the building have been addressed as it approaches the end of its one-year warranty period.

Convention Center bookings are performing very well, driven by an influx of golf tournaments, improved course conditions, and the closure or privatization of nearby courses. Jennifer has been instrumental in attracting new business. Revenues are properly tracked and distributed, with a portion of tournament fees supporting the Convention Center through Fund 11. The facility's 200-person capacity appears to be a strong fit for most tournament needs, attracting new and larger events that were previously unattainable.

The Virtual Meadow is exceeding expectations with nearly \$11,000 in January rentals, indicating strong interest, particularly during colder months. Ongoing leagues and events are boosting participation and revenue, and there's a goal to consistently reach \$10,000 per month. This activity also benefits the adjacent Little Meadow restaurant, as participants tend to dine and socialize after playing.

However, concerns were raised about the restaurant's slow service, largely attributed to

understaffing and a lack of experience in managing a sports-oriented venue. Management is aware of the issue and is actively working with the owners to address staffing and operational challenges. Suggestions included identifying a clear on-site manager, better signage regarding open hours, and eventually expanding service to Mondays and Tuesdays. There's also a push to consider breakfast service on peak days (Friday through Sunday) and to better market the restaurant to neighborhood residents, not just golfers.

Finally, with the approach of pleasant spring weather and increased outdoor activity, the patio is expected to get significantly busier. Stakeholders expressed concern that without timely improvements in staffing and service, the restaurant could miss a major opportunity to establish itself and retain customers. The consensus was that while the facility has great potential, its success—particularly in food service—will depend on swift, proactive adjustments.

5. Staff briefings

a. Golf Course Maintenance Report

The Golf Course Maintenance Report highlighted several key updates and improvements. The team was commended for using tarps to protect the greens from frost, a move that was seen as highly effective. There was a suggestion to bring back sandboxes and shovels on the par 3 holes to encourage players to fill divots, a task that marshals used to help with but which has lapsed over time. It was noted that marshals have downtime during their shifts and could resume these duties. The recent drainage improvements on holes 12, 14, and 9 were completed in-house at minimal cost, and Wade was praised for overseeing the successful project.

The course has made progress in weed control by applying pre-emergent herbicide, with post-emergent treatments planned in six weeks. Increased funding for chemicals over the past two years has helped reduce issues with poa annua and crabgrass. The condition of the greens has dramatically improved since a contractor from Florida performed critical work last year. This transformation reversed the need to discount green fees, and the course is now receiving compliments both in person and via email.

Plans are in place to enlarge the tee boxes on all four par 3s, as well as certain par 4 and ladies' tees, which are currently too small for the volume of play. Pending approval, work could begin in June or July, using in-house labor and sod for quicker results. The discussion emphasized that course usage has increased significantly, particularly among seniors and women. The senior group has grown from around 70 to 100 members, and additional female golfers have joined after being displaced from other courses.

b. Golf Course Operations Report – Matt Jones

Matt mentioned that there was a small price increase. Weekday rates rose from \$49 to \$52, Friday rates from \$59 to \$65, and weekend/holiday rates from \$69 to \$72. Afternoon rates after 3 PM increased by \$2 to \$5, while twilight rates (6 PM to dark) remain unchanged at \$35 on weekdays and \$40 on weekends. Twilight play ends when the marshal blows the horn at safelight to ensure golfers aren't driving in the dark, reducing the risk of accidents and helping staff leave at a reasonable time.

Beverage cart sales are tracked and reported monthly to city officials. While the idea of a second beverage cart was considered, it was determined unnecessary due to the compact layout of the course. The cart is owned by the course but operated by outside staff.

A safety concern was raised regarding stray golf balls hitting the patio area. Although balls occasionally strike the glass or come close to guests, a potential solution involving hockey-style plexiglass panels was discussed. These would provide a protective barrier without obstructing views and could also function as windbreakers.

6. **Future agenda items request**

7. **Next Meeting Date:**

May 12, 2025

8. **Adjournment**

A motion was made to adjourn meeting by Ron and was seconded by David. The meeting ended at 6:27 pm.



Maria Thorne, Administrative Assistant



Jersey Village, TX

Budget Report Group Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11 - GOLF COURSE FUND						
Department: 80 - REVENUES						
85 - FEE & CHARGES FOR SERVICE	2,805,000.00	2,909,200.00	95,774.58	1,888,030.13	-1,021,169.87	35.10%
96 - INTEREST EARNED	6,000.00	6,000.00	0.00	7,253.64	1,253.64	20.89%
98 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	5,596.29	5,596.29	0.00%
Department: 80 - REVENUES Total:	2,811,000.00	2,915,200.00	95,774.58	1,900,880.06	-1,014,319.94	34.79%
Department: 81 - CLUB HOUSE						
30 - SALARIES, WAGES, & BENEFITS	753,895.99	753,895.99	28,743.16	454,506.74	299,389.25	39.71%
34 - COST OF SALES	214,300.00	214,300.00	11,745.06	159,908.85	54,391.15	25.38%
35 - SUPPLIES	17,600.00	17,600.00	0.00	13,854.04	3,745.96	21.28%
45 - MAINTENANCE	9,750.00	9,750.00	0.00	379.82	9,370.18	96.10%
50 - SERVICES	48,930.00	53,130.00	5,117.32	29,681.02	23,448.98	44.14%
54 - SUNDRY	80,400.00	80,400.00	0.00	57,841.50	22,558.50	28.06%
55 - PROFESSIONAL SERVICES	4,400.00	4,400.00	0.00	0.00	4,400.00	100.00%
60 - OTHER SERVICES	35,000.00	35,000.00	0.00	49,945.25	-14,945.25	-42.70%
97 - INTERFUND ACTIVITY	5,250.00	5,250.00	0.00	2,625.00	2,625.00	50.00%
Department: 81 - CLUB HOUSE Total:	1,169,525.99	1,173,725.99	45,605.54	768,742.22	404,983.77	34.50%
Department: 82 - COURSE MAINTENANCE						
30 - SALARIES, WAGES, & BENEFITS	662,181.65	662,181.65	21,059.10	345,670.26	316,511.39	47.80%
35 - SUPPLIES	193,200.00	193,200.00	4,377.05	145,483.01	47,716.99	24.70%
40 - MAINTENANCE--BLDGS, STRUC	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00%
45 - MAINTENANCE	53,000.00	53,000.00	502.35	2,880.33	50,119.67	94.57%
50 - SERVICES	8,280.00	8,280.00	258.00	7,183.51	1,096.49	13.24%
54 - SUNDRY	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00%
55 - PROFESSIONAL SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%
97 - INTERFUND ACTIVITY	1,775.00	1,775.00	0.00	350.00	1,425.00	80.28%
Department: 82 - COURSE MAINTENANCE Total:	935,936.65	935,936.65	26,196.50	501,567.11	434,369.54	46.41%
Department: 83 - BUILDING MAINTENANCE						
35 - SUPPLIES	15,600.00	15,600.00	0.00	10,061.85	5,538.15	35.50%
40 - MAINTENANCE--BLDGS, STRUC	10,000.00	10,000.00	0.00	2,710.99	7,289.01	72.89%
45 - MAINTENANCE	2,500.00	2,500.00	0.00	1,935.62	564.38	22.58%
50 - SERVICES	40,000.00	40,000.00	0.00	22,677.60	17,322.40	43.31%
55 - PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	2,401.85	2,598.15	51.96%
Department: 83 - BUILDING MAINTENANCE Total:	73,100.00	73,100.00	0.00	39,787.91	33,312.09	45.57%
Department: 87 - GC CAPITAL IMPROVEMENT						
70 - CAPITAL IMPROVEMENTS	120,000.00	220,000.00	1,614.02	124,654.90	95,345.10	43.34%
Department: 87 - GC CAPITAL IMPROVEMENT Total:	120,000.00	220,000.00	1,614.02	124,654.90	95,345.10	43.34%
Department: 88 - EQUIPMENT MAINTENANCE						
30 - SALARIES, WAGES, & BENEFITS	77,532.23	77,532.23	3,085.42	48,864.01	28,668.22	36.98%
35 - SUPPLIES	28,650.00	28,650.00	680.27	20,614.61	8,035.39	28.05%
45 - MAINTENANCE	13,000.00	13,000.00	0.00	4,993.76	8,006.24	61.59%
50 - SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
97 - INTERFUND ACTIVITY	357,480.00	357,480.00	0.00	178,740.00	178,740.00	50.00%
Department: 88 - EQUIPMENT MAINTENANCE Total:	477,662.23	477,662.23	3,765.69	253,212.38	224,449.85	46.99%
Fund: 11 - GOLF COURSE FUND Surplus (Deficit):	34,775.13	34,775.13	18,592.83	212,915.54	178,140.41	-512.26%
Report Surplus (Deficit):	34,775.13	34,775.13	18,592.83	212,915.54	178,140.41	-512.26%

Jersey Meadow Golf Course
Monthly Report

FY 2024-2025	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,437	3,243	3,354	2,272	2,848	4,108	4,300						23,562
Tournament Rounds	791	782	678	335	439	1,097	909						5,031
Range buckets	2,536	2,277	2,416	1,381	2,031	3,940	3,053						17,634
Unearned Revenue*													
Unredeemed CB/GC*					804.58								804.58
All Memberships	5,284.00	5,043.00	4,072.00	2,973.00	5,066.00	7,581.00	4,286.00						34,305.00
Concession Fees	8,152.28	7,315.94	7,298.09	5,727.87	6,503.10	8,215.82	8,967.97						52,181.07
Virtual Meadow	3,399.96	5,238.96	6,635.00	10,849.80	8,561.61	8,005.50	7,694.78						50,385.61
Green Fees	146,397.84	143,552.10	147,107.81	103,308.03	120,308.57	188,478.24	202,570.37						1,051,722.96
Tournament Fees	42,062.16	49,218.51	23,927.56	12,143.92	17,474.17	51,757.41	43,866.85						240,450.58
Convention Center		5,000.00			3,928.00	3,645.00	4,326.00						16,899.00
Range Fees	18,757.06	19,575.48	19,652.56	12,168.51	17,594.50	36,334.75	27,277.76						151,360.62
Club Rental	1,335.00	1,125.00	925.00	665.00	480.00	1,720.00	1,750.00						8,000.00
Sales of Merchandise	24,638.36	25,109.18	34,431.84	11,151.55	16,836.21	24,373.93	26,098.45						162,639.52
Miscellaneous Fees	3,522.50	1,065.00	1,030.00	7,075.00	3,758.00	5,397.00	3,195.00						25,042.50
Total Income	253,549.16	262,243.17	245,079.86	166,062.68	201,314.74	335,508.65	330,033.18	-	-	-	-	-	1,793,791.44
Weather Totals	RO/2WD/2CM/0H	RO/2WD/1CM/1H	RO/5WD/1CM/1H	RO/5WD/10/	RO/2WD/8/	3WD	WD/2CM1						RO/7WD/32CM/4HD/2
Income Per Round	\$55.99	\$60.78	\$56.32	\$56.20	\$54.88	\$59.89	\$59.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.92
FY 2023-2024	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,180	3,018	3,388	2,001	2,867	3,616	2,572	3,540	3,624	3,163	3,870	3,553	38,392
Tournament Rounds	568	471	407	347	466	669	462	350	397	267	411	498	5,313
Range buckets	1,728	1,719	2,047	1,266	1,674	2,566	1,692	1,770	2,030	1,420	1,808	2,096	21,816
Unearned Revenue	1,301.69	2,623.00	8,415.01	10,007.07	6,510.73	17,186.75	3,403.98	3,247.69	6,095.69	5,000.85	4,597.41	7,490.83	75,880.70
All Memberships	2,362.00	2,746.00	1,801.00	5,326.00	7,961.00	4,478.00	3,653.00	5,555.00	10,117.00	3,300.00	4,140.00	8,226.00	59,665.00
Concession Fees	6,342.55	5,162.27	5,021.42	2,746.04	3,417.56	4,349.94	6,089.56	7,878.68	7,395.16	6,421.38	6,993.43	6,922.91	68,740.90
Virtual Meadow							1,465.00	8,560.00	7,336.98	8,377.33	9,093.00	4,758.48	39,590.79
Green Fees	132,343.05	127,127.34	158,966.88	89,616.61	117,906.36	153,712.92	91,783.50	126,916.91	156,164.12	132,659.86	166,785.57	156,548.68	1,610,531.80
Tournament Fees	23,528.02	16,529.72	16,567.16	11,641.68	15,841.84	25,971.93	16,955.40	11,440.18	17,030.66	8,623.89	15,820.74	20,954.00	200,905.22
Range Fees	16,906.25	16,433.10	23,923.16	10,206.07	15,714.95	24,547.05	17,928.61	17,380.73	18,844.78	13,075.93	14,821.79	16,931.81	206,714.23
Club Rental	840.00	1075.00	1,295.00	1,020.00	501.00	1,400.00	585.00	1,355.00	1,315.00	794.62	720.00	1,015.00	11,895.62
Sales of Merchandise	20,282.74	15,410.33	31,061.71	13,669.23	27,779.48	16,475.96	12,955.61	25,584.10	30,467.18	18,697.20	21,796.14	22,064.05	256,243.73
Miscellaneous Fees	762.50	820.00	1,095.00	6,120.00	2,435.00	4,172.00	1,180.00	960.00	978.00	1,125.00	1,005.00	1,070.00	21,722.50
Total Income	203,367.11	185,303.76	239,731.33	140,345.63	191,557.19	235,107.80	152,575.68	205,630.60	249,648.88	193,075.21	241,175.67	238,490.93	2,476,009.79
Weather Totals	1RO/4WD/2CM	1RO/3WD/1CM/1H	1RO/1WD/1CM/1H	6RO/5WD/2CM	1RO/2WD/2CM	1RO/2WD/2CM	2WD/2CM/9CD	2RO/7WD/2CM	2WD/2CM	5RO/4WD/2CM	3WD/2CM	2CM	18RO/35WD/22CM/2H/9CD
Income Per Round	\$51.94	\$50.84	\$61.37	\$56.33	\$54.06	\$52.81	\$46.59	\$47.21	\$55.91	\$51.01	\$51.61	\$53.96	\$52.81

Jersey Meadow Golf Course
Monthly Report

FY 2022-2023	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,525	2,396	3,043	2,687	3,141	3,686	3,805	3,863	4,334	4,511	3,457	3,090	41,538
Tournament Rounds	682	366	247	311	299	718	643	668	393	209	370	415	5,321
Range buckets	2,573	1,634	1,788	1,753	2,063	2,351	2,464	2,471	2,207	2,024	1,089	1,750	24,167
<i>Unearned Revenue</i>	<i>1,112.70</i>	<i>1,808.63</i>	<i>2,089.79</i>	<i>320.02</i>	<i>5,242.79</i>	<i>1,010.24</i>	<i>3,556.28</i>	<i>1,196.62</i>	<i>4,271.05</i>	<i>2,422.57</i>	<i>3,804.05</i>	<i>3,107.62</i>	<i>29,942.26</i>
All Memberships	2,135.00	2,663.00	2,708.00	4,720.00	5,174.00	4,092.00	5,352.00	5,163.00	6,264.00	3,117.00	2,205.00	9,162.00	52,755.00
Concession Fees	7,376.22	4,725.66	4,660.36	4,660.10	4,674.17	7,290.75	7,154.99	6,990.82	7,614.92	6,925.69	4,333.40	4,978.02	71,385.10
Green Fees	132,827.83	85,068.15	114,137.60	100,838.30	114,018.33	133,583.65	150,038.12	142,255.19	162,288.10	173,052.23	127,240.58	126,459.64	1,561,807.72
Tournament Fees	27,603.64	18,633.12	8,610.20	11,713.18	8,728.88	29,476.65	24,806.13	27,846.52	15,530.92	7,226.92	10,638.80	15,773.00	206,587.96
Range Fees	21,149.70	12,988.55	16,290.93	15,615.13	19,292.54	21,296.22	22,857.86	22,393.52	20,051.46	20,323.75	8,824.11	16,261.35	217,325.12
Club Rental	1,155.00	560.00	840.00	700.00	525.00	1,175.00	945.00	1,510.00	665.00	1,275.00	1,070.00	700.00	11,120.00
Sales of Merchandise	21,801.26	14,114.20	23,038.21	14,016.70	18,125.68	24,085.27	25,060.51	24,741.47	33,039.05	26,249.43	24,629.40	20,525.33	269,426.51
Miscellaneous Fees	1,185.00	510.00	1,330.00	4,908.00	2,010.00	5,690.00	1,290.00	1,230.00	2,095.00	3,114.00	1,412.50	635.00	25,409.50
Total Income	215,233.65	139,242.68	171,615.30	157,171.41	172,548.60	226,689.54	237,504.61	232,130.52	247,548.45	241,284.02	180,353.79	194,494.34	2,415,816.91
Weather Totals	2W/2CM	4RO/6WD/1CM/1H	3RO/5WD/1CM/1H	8RO/7WD/1	2RO/12WD/1CM	1WD/1CM	2RO/2WD/2CM	3RO/2WD/2CM	2CM	2CM	2CM	2CM	22RO/37W/18CM/2H
Income Per Round	\$48.90	\$47.74	\$49.92	\$49.30	\$47.30	\$48.89	\$50.58	\$48.55	\$49.43	\$48.99	\$45.42	\$51.46	\$48.91
FY 2021-2022	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2,397	2,623	3,906	2,991	2,480	3,650	4,267	4,246	4,035	4,380	3,415	3,471	41,861
Tournament Rounds	372	478	179	385	360	528	803	437	397	264	320	447	4,970
Range buckets	1,585	1,715	1,766	1,750	1,590	2,184	2,801	1,915	2,014	1,976	1,721	2,070	23,087
<i>Unearned Revenue</i>	<i>(556.33)</i>	<i>514.85</i>	<i>-5949.83</i>	<i>1,720.67</i>	<i>1612.93</i>	<i>-274.22</i>	<i>-575.20</i>	<i>58.73</i>	<i>538.58</i>	<i>-4,859.49</i>	<i>344.70</i>	<i>356.80</i>	<i>-7068.41</i>
All Memberships	2,549.04	1,542.74	5,865.67	3,997.46	3,767.58	3,141.31	3,663.03	1,891.30	7,780.17	2,813.16	4,790.16	6,829.74	48,631.36
Concession Fees	4,234.29	4,478.32	4,472.80	3,616.67	3,428.00	5,717.07	7,183.73	6,065.59	6,009.66	6,473.69	5,195.28	6,061.12	62,936.22
Green Fees	65,544.86	78,370.08	124,320.31	100,457.95	81,773.18	126,316.61	153,285.75	153,551.91	145,932.85	171,330.00	124,186.22	126,516.95	1,451,586.67
Tournament Fees	10,948.44	13,288.54	4,891.74	12,613.60	12,335.54	18,762.63	35,021.54	14,233.05	13,847.52	8,068.96	10,794.64	16,131.63	170,937.83
Range Fees	14,489.57	14,786.57	16,660.55	13,857.89	14,225.30	19,619.82	22,168.32	16,538.79	16,676.60	17,234.86	13,717.04	17,789.95	197,765.26
Club Rental	570.00	550.00	750.00	470.00	575.00	1,065.00	1,245.00	1,405.00	765.00	1,180.00	700.00	805.00	10,080.00
Sales of Merchandise	17,121.81	19,125.27	28,937.12	16,692.98	12,081.97	24,827.62	22,286.23	34,034.97	30,282.60	29,456.16	24,641.63	24,047.00	283,535.36
Miscellaneous Fees	745.00	572.50	1,227.50	4,620.00	2,122.50	3,080.00	1,090.00	797.50	945.00	1,382.50	1,135.00	1,085.00	18,802.50
Total Income	116,203.01	132,714.02	187,125.69	156,326.55	130,309.07	202,530.06	245,943.60	228,518.11	222,239.40	237,939.33	185,159.97	199,286.39	2,244,275.20
Weather Totals	3RO/5W	3RO/3W/1H	1RO/4WD/1H	4RO/5WD	3RO/9W	2RO/3WD/1CM	3WD/1CM	2WD/3CM	2CM	2CM	6W/2CM	2W/2CM	16RO/48WD/2H/15CM
Income Per Round	\$39.52	\$40.86	\$43.28	\$44.05	\$43.35	\$46.36	\$46.37	\$47.10	\$47.03	\$49.24	\$46.90	\$47.57	\$45.54
Concession Fees shown in time period of purchase, not when received.													
Income/Round: Income does not include Memberships, Concessions or Virtual Meadow; Rounds includes Rounds Played and Tournament Rounds. Calculations adjusted Feb 2025.													
Miscellaneous Income includes: Cart fees & Handicap Service													
Abbreviations: W-weather RO-rain out CM-course maintenance H-holiday													
*Beginning in Feb 2025 Unearned Revenue eliminated. Has been excluded from Total Income													
Now shown as Book Credits- Income reflected in Merchandise as used; Gift Cards income can be used for anything except food.													